Project Request

CIP Year: 2018

CIP #: 23

NEIGHBORHOOD IMPROVEMENT

DEPARTMENT: 13 Public Works & Utilities
DIVISION: Engineering
RESOLUTION/ORDINANCE #:
ENGINEERING REFERENCE #: 472-84695

FUND: 400 Street Improvements
SUBFUND: 405 Arterial Paving

COUNCIL DISTRICT: Council District 2
DATE COUNCIL APPROVED: Apr 24, 2018
REQUEST DATE: __________

PROJECT #: 208450
PROJECT TITLE: Greenwich, Pawnee to Harry

PROJECT DETAIL #: 01
PROJECT DETAIL DESCRIPTION: Greenwich, Pawnee to Harry

OCA #: 706985
OCA TITLE: Greenwich, Pawnee to Harry

PERSON COMPLETING FORM: Janis Edwards
PHONE #: 268-4548

PROJECT MANAGER: Shawn Mellies
PHONE #: 268-4632

NEW BUDGET
REVISED BUDGET

Revenue Object Level 3

<table>
<thead>
<tr>
<th>Description</th>
<th>Original Budget</th>
<th>Adjustment</th>
<th>New Budget</th>
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<tbody>
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<td>9720 G.O. Bonds</td>
<td>$457,000.00</td>
<td>$532,655.00</td>
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<td>$457,000.00</td>
<td>$5,240,744.00</td>
<td>$5,697,744.00</td>
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Expense Object Level 3

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<th>New Budget</th>
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<tr>
<td>2999 Contractuals</td>
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<td>$5,240,744.00</td>
<td>$5,697,744.00</td>
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Total Expense: $457,000.00 $5,240,744.00 $5,697,744.00

SIGNATURES REQUIRED

DIVISION HEAD: ___________________________
DATE: __________

DEPARTMENT HEAD: __________________________
DATE: __________

BUDGET OFFICER: __________________________
DATE: __________

CITY MANAGER: __________________________
DATE: __________